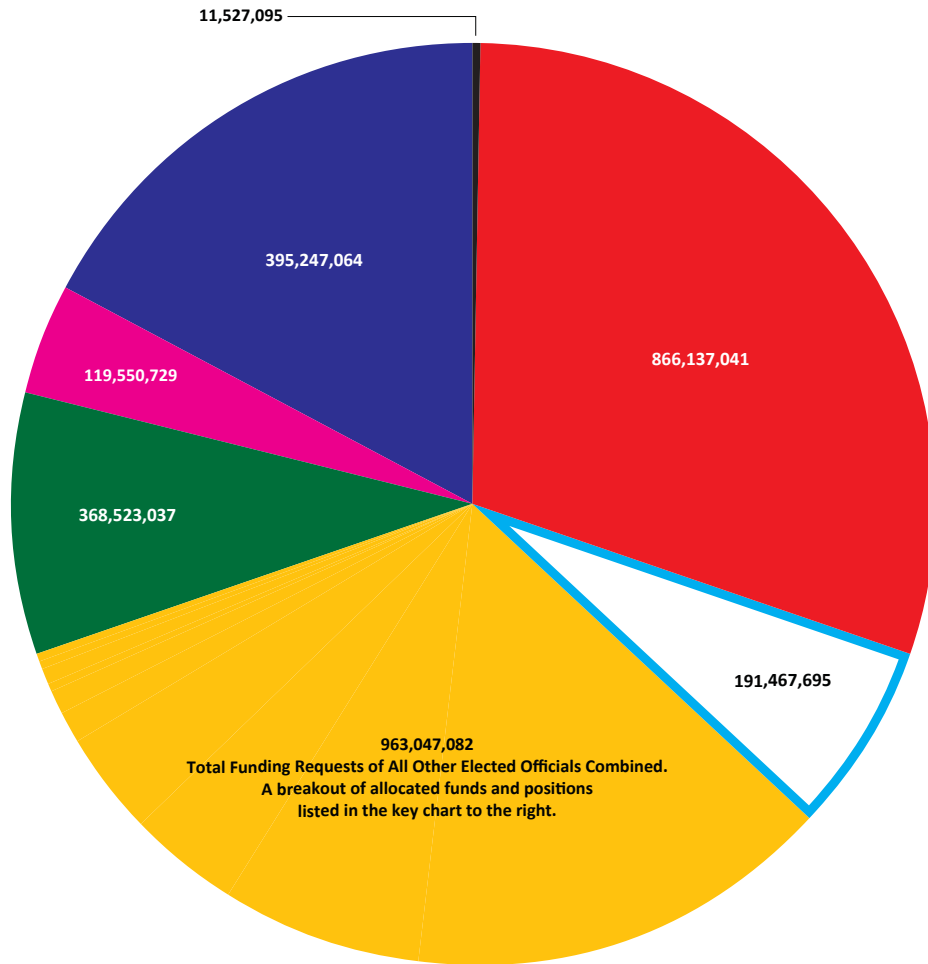




# 2009 Cook County Budget Breakout

By Dollar Amounts, In Areas Of Funding



- Allowance for Uncollected Taxes Total  
\$11,527,095
- Health and Hospitals Systems Board Total  
7,554.4 positions, \$866,137,041
- Cook County Board President Total\*  
2,138.5 positions, \$191,467,695
- Recorder of Deeds Total  
225.7 positions, \$13,734,758
- County Treasurer Total  
130.9 positions, \$13,113,813
- Office of the County Commissioners Total  
89.8 positions, \$7,761,636
- Board of Review Total  
123 positions, \$7,185,494
- Board of Election Commissioners Total  
4.0 positions, \$4,051,985
- Public Administrator Total  
19.0 positions, \$1,081,703
- Fixed Charges Total\*\*  
\$368,523,037
- Grants Total\*\*\*  
\$119,550,729
- Other Funds Total\*\*\*\*  
\$395,247,064
- Sheriff Total  
6,814.1 positions, \$435,909,669
- Chief Judge Total  
3,288.6 positions, \$204,945,250
- Clerk of the Circuit Court Total  
2,027.6 positions, \$118,205,980
- State's Attorney Total  
1,353.5 positions, \$101,641,498
- County Clerk Total  
288.3 positions, \$31,723,591
- County Assessor Total  
396.3 positions, \$23,691,705

**\*The following bureaus and their departments fall under the President's Budget Appropriations:**

**Cook County Board President:** Office of the President; Department of Human Rights, Ethics, Women's Issues; Department of Public Affairs and Communications;  
**County Auditor:** Office of the Independent Inspector General; **Administrative Hearing Board:** Bureau of Administration: Building and Zoning; Office of the Chief Administrative Officer; Environmental Control; Zoning Board of Appeals; MFT Illinois First (1st); Veterans' Assistance Commission; Public Defender; County Highway Department; Judicial Advisory Council; Medical Examiner; Animal Control Department; Emergency Management Agency; County Law Library; Office of Adoption Child Custody Advocacy; P.O.E.T. (President's Office of Employment Training); **Bureau of Finance:** Office of the Chief Financial Officer; Revenue; Risk Management; County Comptroller; Budget and Management Services; Contract Compliance; County Purchasing Agent;  
**Bureau of Human Resources:** Department of Human Resources; Employee Appeals Board; **Bureau of Technology:** Office of the Chief Information Officer; Management of Information Systems; Telecommunication Operations; Office Technology; Geographical Information Systems;  
**Bureau of Capital, Planning and Facilities Management:** Planning and Development; Capital Planning and Policy; Facilities Management;

\*\*Those accounts regarded as Fixed Charges subdivided as the Corporate or 490 Account at \$39,824,962, for Public Safety or the 499 Account at \$211,221,407, and the Health or 890 Account at \$117,476,668. The three departments that are referred to as Fixed Charges and Special Purpose Appropriations (490 Corporate Fund, 499 Public Safety Fund, and 899 Health Fund) are for items or costs that cannot readily be distributed to any one department within the respective funds. These are costs that are attributed to the fund and contribute to the operations of all or some of the departments of the respective fund. Major Cost is fringe benefits which includes Health Insurance. This is the second largest cost besides payroll in the overall budget.

\*\*\*Grants awarded to the County from Federal agencies at \$111,442,599, grants awarded to the County from State Agencies at \$7,503,499, and grants awarded through Public and Private Agencies at \$604,631.

\*\*\*\*Those accounts regarded as Other Funds subdivided as the Annuity and Benefits or Department 590 at \$186,100,000, the Bonds and Interest or Department 700 at \$209,147,064.